

VIII. MINISTRY OF ENERGY

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Formulation of Plans and Policies for Energy Resources Development and Utilization.* For formulation of plans and policies for energy resources development and utilization and general administration and support services ₱ 13,373,000

1.1 Formulation of Plans and Policies for Energy Resources Development and Utilization 7,948,000

1.2 General Administration and Support Services 5,425,000

Total New Appropriations (All Current Operating Expenditures), Office of the Minister ₱ 13,373,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation of plans and policies for energy resources development and utilization	11	₱ 3,695,000
1.1.2	Coordination and monitoring of watershed management activities critical to energy projects	11	399,000
1.1.3	Support for the technical assistance component of the Structural Adjustment Loan (SAL-II) (Loan Proceeds, IBRD Loan No. 2266-PH), subject to Section 40 of P.D. No. 1177	15	<u>3,854,000</u>
	Sub-total, Project 1.1		<u>7,948,000</u>
1.2.1	General administration and support services	11	<u>5,425,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 13,373,000</u>

A.2 Bureau of Energy Development

Current Operating Expenditures

1.0 *Direction and Control of Conventional and Non-Conventional Energy Resources Development.* For direction and control of conventional and non-conventional energy

312 GENERAL APPROPRIATIONS ACT, CY 1986

resources development, including promotion, supervision and coordination of energy resources development projects, energy research, non-conventional energy research and development, geo-scientific surveys, and general administration and support services **₱ 58,461,000**

1.1 Promotion, Supervision and Coordination of Energy Resources Development Projects	3,545,000
1.2 Energy Research	1,505,000
1.3 Non-Conventional Energy Research and Development	43,515,000
1.4 Geo-Scientific Surveys	6,474,000
1.5 General Administration and Support Services	3,422,000
Total New Appropriations (All Current Operating Expenditures), Bureau of Energy Development	₱ 58,461,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Promotion, supervision and coordination of energy resources development projects	11	₱ 3,545,000
1.2.1	Energy research	11	1,505,000
1.3.1	Non-conventional energy research and development	11	787,000
1.3.2	Assistance to Non-Conventional Energy Resources Development Projects	11	5,049,000
1.3.3	Non-Conventional Energy Resources Development Projects (Peso Counterpart-USAID Loan No. 492-W-052)	4	1,000,000
1.3.4	Non-Conventional Energy Resources Development Projects (Loan Proceeds-USAID Loan No. 492-W-052)	5	36,568,000
1.3.5	Non-Conventional Energy Resources Development Projects (Grant Proceeds-USAID Loan No. 492-W-052)	5	111,000
	Sub-total, Project 1.3		43,515,000
1.4.1	Geo-scientific surveys	11	934,000
1.4.2	Support for exploration of petroleum resources in the country		

	through basin evaluation, aeromagnetic survey and seismic survey under the Petroleum Exploration Promotion Project (Peso Counterpart-IBRD Loan No. 2201 PH)	4	540,000
1.4.3	Support for exploration of petroleum resources in the country through basin evaluation, aeromagnetic survey and seismic survey under the Petroleum Exploration Promotion Project (Loan Proceeds-IBRD Loan No. 2201 PH)	5	5,000,000
	Sub-total, Project 1.4		<u>6,474,000</u>
1.5.1	General administration and support services	11	3,422,000
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 58,461,000</u></u>

A.3 Bureau of Energy Utilization

Current Operating Expenditures

1.0 *Development and Administration of a Program for the Encouragement, Guidance and Regulation of Business Activities in the Energy Industry.* For development and administration of a program for the encouragement, guidance and regulation of business activities in the energy industry, including the development and implementation of a program of energy conservation and improvement of energy utilization efficiency, collection and analysis of energy statistics on the energy sector in its domestic and international aspects, regulation of business activities in the energy industry, technical studies on the various aspects of energy supply, processing, transportation, marketing, distribution and storage, and general administration and support services ₱ 8,160,000

1.1	Development and Implementation of a Program of Energy Conservation and Improvement of Energy Utilization Efficiency	3,315,000
1.2	Collection and Analysis of Energy Statistics	580,000
1.3	Regulation of Business Activities in the Energy Industry	3,258,000
1.4	Technical Studies on all Aspects of Energy Supply, Processing, Transportation, Marketing, Distribution and Storage	334,000
1.5	General Administration and Support Services	<u>673,000</u>

Total Current Operating Expenditures,
Bureau of Energy Utilization **₱ 8,160,000**

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equip-
ment **₱ 6,452,000**
2.1 Acquisition of Equipment 6,452,000
Total Capital Outlays, Bureau of
Energy Utilization **₱ 6,452,000**
Total New Appropriations, Bureau of
Energy Utilization **₱ 14,612,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appro-
priated for the various programs and projects of the agency shall speci-
fically provide for the activities and purposes in the indicated amounts
and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Development and implementation of the energy conservation program and improvement of energy utilization	11	₱ 1,475,000
1.1.2	Development and implementation of energy management training courses	11	315,000
1.1.3	Promotion and encouragement of the private sector in energy conservation activities	11	51,000
1.1.4	Support to the operational requirements of the technical assistance component of the Structural Adjustment Loan (SAL II) (Loan Proceeds, IBRD Loan No. 2266 PH), subject to Section 40 of P.D. No. 1177	15	1,474,000
	Sub-total, Project 1.1		<u>3,315,000</u>
1.2.1	Collection and analysis of energy statistics	11	580,000
1.3.1	Regulation of business activities in the energy industry	11	1,704,000
1.3.2	Regulation of business activities in the energy industry in the Visayas Region	11	829,000
1.3.3	Regulation of business activities in the energy industry in the Mindanao Region	11	725,000
	Sub-total, Project 1.3		<u>3,258,000</u>
1.4.1	Technical studies on the various aspects of energy statistics	11	334,000

1.5.1	General administration and support services	11	<u>673,000</u>
2.1.1	Acquisition of equipment for the technical assistance component of the Structural Adjustment Loan (SAL II) (Loan Proceeds, IBRD Loan No. 2266 PH), subject to Section 40 of P.D. No. 1177	15	<u>6,452,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 14,612,000</u></u>

A.4 Alcohol Commission

Current Operating Expenditures

1.0 *Formulation, Promotion and Coordination of the National Alcogas Program and Policies for the Implementation Thereof.* For formulation, promotion and coordination of the national alcogas program and policies for the implementation thereof ₱ 2,154,000

1.1 Formulation, Promotion and Coordination of the National Alcogas Program and Policies for the Implementation Thereof 2,154,000

Total New Appropriations (All Current Operating Expenditures), Alcohol Commission ₱ 2,154,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Promotion and coordination of agricultural and development activities necessary to provide assistance to feedstock producers	11	₱ 593,000
1.1.2	Promotion and coordination of process research and technology for the economic production of alcohol from all possible sources of raw materials	11	831,000
1.1.3	Formulation of updated plans and policies necessary for the effective implementation of the fuel alcohol program	11	<u>730,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 2,154,000</u></u>

MINISTRY OF ENERGY

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱	13,373,000
A.2	Bureau of Energy Development ...		58,461,000
A.3	Bureau of Energy Utilization		8,160,000
A.4	Alcohol Commission		2,154,000
	Total Current Operating Expenditures	₱	<u>82,148,000</u>

Capital Outlays

A.2	Bureau of Energy Utilization	₱	6,452,000
	Total Capital Outlays	₱	<u>6,452,000</u>
	Total New Appropriations, Ministry of Energy	₱	<u><u>88,600,000</u></u>